

SUMMARY

EXPENDITURE STATEMENT IN R/O SAFDARJUNG HOSPITAL , VMMC & SIC

Date:-31.03.2018

SAFDARJUNG HOSPITAL

Rs.in Crores.

RECONCILED

Component with Head		B.E. 2017-18	R.E 2017-18	F.E. 2017-18	EXPR.	% w.r.t. F.E.2017-18	BALANCE BUDGET	Remarks
CAPITAL	4210 SJH* Mach & Equip	50.00	397.00	397.00	396.50	99.87	0.50	M/s HSCC Rs. 370.00 Cr. Mach. & Equip.-Expr.- Rs.23.74 Cr & L.C. Rs. 2.76 Cr.
CAPITAL	4210 SJH* Major Works	120.00	185.00	185.00	134.88	72.91	50.12	M/s HSCC Rs.100.33 Cr., Placement CPWD Civil Rs.14.83 Cr. & Elect. Rs.18.69 Cr., M/s NBCC(sic) Rs.0.54 Cr. DCF, Tuglakabad=Rs.0.48 cr.
CAPITAL	4210 SJH* Motor vehicle	0.50	0.50	0.50	0.17	34.00	0.33	
CAPITAL	4216 Housing	30.00	5.66	5.66	5.60	98.94	0.06	Placement CPWD Civil Rs. 3.13 Cr. & Elect. Rs.2.47 Cr.
REVENUE	2210 (SJH)	891.26	771.26	791.56	788.86	99.66	2.70	Placement to CPWD Elec.Rs 10.17Cr. Iacs & Civil Rs.5.80.Cr. & Horticulture Rs. 0.39 Cr.
REVENUE	2210 (VMMC)	13.93	13.93	13.93	13.78	98.92	0.15	
	G.Total	1105.69	1373.35	1393.65	1339.79	96.14	53.86	

SIC

Rs.in Crores.

Component with Head		B.E. 2017-18	R.E 2017-18	F.E. 2017-18	EXPR.	% w.r.t. F.E.2017-18	BALANCE BUDGET	Remarks
REVENUE	5009 (SIC)	15.70	15.46	15.46	15.42	99.74	0.04	


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